



STATE OF WISCONSIN
Department of Employee Trust Funds

David A. Stella
 Secretary

801 W Badger Road
 PO Box 7931
 Madison WI 53707-7931

1-877-533-5020 (toll free)
 Fax (608) 267-4549
<http://etf.wi.gov>

**State of Wisconsin Employees Estimated Annual
 and Monthly Health Insurance Premiums from 2001 to 2011**

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| CONTRACTS* | | | | | | |
| Single/Family | 34.1%/65.9% | 34.3%/65.7% | 34.5%/65.5% | 35.4%/64.6% | 35.4%/64.6% | 35.7%/64.3% |
| # Single Contracts | 21,854 | 22,826 | 23,520 | 24,234 | 24,289 | 24,293 |
| Percent Change | 3.8% | 4.4% | 3.0% | 3.0% | 0.2% | 0.0% |
| # Family Contracts | 42,187 | 43,573 | 44,706 | 44,316 | 44,240 | 43,731 |
| Percent Change | 2.0% | 3.3% | 2.6% | -0.9% | -0.2% | -1.2% |
| Total Contracts | 64,041 | 66,399 | 68,226 | 68,550 | 68,529 | 68,024 |
| Percent Change | 2.6% | 3.7% | 2.8% | 0.5% | -0.03% | -0.74% |
| EST ANNUAL ER CONTRIBUTION | \$423,910,232 | \$500,851,145 | \$576,137,395 | \$642,104,000 | \$668,317,705 | \$713,387,598 |
| EST ANNUAL EE CONTRIBUTION | \$10,582,478 | \$11,978,312 | \$14,515,723 | \$17,000,969 | \$30,502,334 | \$37,550,245 |
| EST TOTAL ANNUAL PREMIUM | \$434,492,710 | \$512,829,458 | \$590,653,118 | \$659,104,970 | \$698,820,040 | \$750,937,843 |
| Total Annual Percent Change | 19.6% | 18.0% | 15.2% | 11.6% | 6.0% | 7.5% |
| PREMIUM PER CONTRACT PER MONTH: | | | | | | |
| TOTAL AVG MONTHLY PREMIUM | \$565.38 | \$643.62 | \$721.44 | \$801.25 | \$849.79 | \$919.94 |
| Average Annual Percent Change | 16.6% | 13.8% | 12.1% | 11.1% | 6.1% | 8.3% |
| EMPLOYER AVG MONTHLY PREMIUM | \$551.61 | \$628.59 | \$703.71 | \$780.58 | \$812.69 | \$873.94 |
| Average Annual Percent Change | 18.1% | 14.0% | 12.0% | 10.9% | 4.1% | 7.5% |
| ER CONTRIBUTION (% of total premium) | 97.6% | 97.7% | 97.5% | 97.4% | 95.6% | 95.0% |
| EMPLOYEE AVG MONTHLY PREMIUM | \$13.77 | \$15.03 | \$17.73 | \$20.67 | \$37.09 | \$46.00 |
| Average Annual Percent Change | -22.7% | 9.2% | 18.0% | 16.6% | 79.4% | 24.0% |
| EE CONTRIBUTION (% of total premium) | 2.4% | 2.3% | 2.5% | 2.6% | 4.4% | 5.0% |
| CPI-Medical** | 278.4 | 292.3 | 302.7 | 315.6 | 329.4 | 341 |
| Annual CPI Medical % Change | 4.8% | 5.0% | 3.6% | 4.3% | 4.4% | 3.5% |



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**State of Wisconsin Employees Estimated Annual
 and Monthly Health Insurance Premiums from 2001 to 2011**

| | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|----------------------|----------------------|----------------------|------------------------|------------------------|
| CONTRACTS* | | | | | |
| Single/Family | 35.6%/64.4% | 35.7%/64.3% | 36.1%/63.9% | 36.1%/63.9% | 34.3%/65.7% |
| # Single Contracts | 24,200 | 24,680 | 25,719 | 25,489 | 24,852 |
| Percent Change | -0.4% | 2.0% | 4.2% | -0.9% | -2.5% |
| # Family Contracts | 43,788 | 44,332 | 45,463 | 46,403 | 47,653 |
| Percent Change | 0.1% | 1.2% | 2.6% | 2.1% | 2.7% |
| Total Contracts | 67,988 | 69,012 | 71,182 | 71,892 | 72,505 |
| Percent Change | -0.05% | 1.51% | 3.14% | 1.00% | 0.85% |
| EST ANNUAL ER CONTRIBUTION | \$759,466,267 | \$823,228,611 | \$906,850,722 | \$997,507,932 | \$1,071,225,792 |
| EST ANNUAL EE CONTRIBUTION | \$48,128,080 | \$48,261,889 | \$54,885,936 | \$60,495,060 | \$63,972,720 |
| EST TOTAL ANNUAL PREMIUM | \$807,594,347 | \$871,490,500 | \$961,736,658 | \$1,058,002,992 | \$1,135,198,512 |
| Total Annual Percent Change | 7.5% | 7.9% | 10.4% | 10.0% | 7.3% |
| PREMIUM PER CONTRACT PER MONTH: | | | | | |
| TOTAL AVG MONTHLY PREMIUM | \$989.87 | \$1,052.34 | \$1,125.91 | \$1,226.38 | \$1,304.74 |
| Average Annual Percent Change | 7.6% | 6.3% | 7.0% | 8.9% | 6.4% |
| EMPLOYER AVG MONTHLY PREMIUM | \$930.88 | \$994.06 | \$1,061.66 | \$1,156.26 | \$1,231.21 |
| Average Annual Percent Change | 6.5% | 6.8% | 6.8% | 8.9% | 6.5% |
| ER CONTRIBUTION (% of total premium) | 94.0% | 94.5% | 94.3% | 94.3% | 94.4% |
| EMPLOYEE AVG MONTHLY PREMIUM | \$58.99 | \$58.28 | \$64.26 | \$70.12 | \$73.53 |
| Average Annual Percent Change | 28.2% | -1.2% | 10.3% | 9.1% | 4.9% |
| EE CONTRIBUTION (% of total premium) | 6.0% | 5.5% | 5.7% | 5.7% | 5.6% |
| CPI-Medical** | 358.8 | 368.3 | NA | NA | NA |
| Annual CPI Medical % Change | 5.2% | 2.6% | NA | NA | NA |

* BASED ON JANUARY PREMIUM AND CONTRACT COUNTS; Classified and Faculty, includes Graduate Assistants, and LTE's; 2004 does not include employee share amounts from unsettled collective bargaining contracts.

** CPI-U, Medical Cost Index, US City Average; Series ID CUSR0000SAM